



ABSTRACT

Agriculture - Horticulture - Tamil Nadu Horticulture Development Agency - Sanction and release of Rs.295.33 Crore as first instalment including a sum of Rs.262.00 Crore and Rs.33.33 Crore for implementation of Micro Irrigation and Other Intervention Scheme respectively under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) during 2019-2020 - Orders - Issued.

Agriculture (H1-2) Department

G.O.(Ms) No.179

Dated:30.08.2019 விகாரி வருடம், ஆவணி மாதம் –14 திருவள்ளுவர் ஆண்டு 2050 Read:

- F.No.17-3/2019-RFS-III of Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Cooperation and Farmers Welfare, Krishi Bhawan, New Delhi dated 02.05.2019.
- F.No.19-15/2019-RFS-III of Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Cooperation and Farmers Welfare, Krishi Bhawan, New Delhi dated 22.07.2019.
- From the Managing Director, Tamil Nadu Horticulture Development Agency, letter No. MIS1/9113/2018, dated. 05.08,2019.

ORDER:

In the reference first read above, the Government of India have tentatively allocated an amount of Rs.340.00 Crore to Tamil Nadu as Central Share for implementation of "Per Drop More Crop" component of Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) for the year 2019-2020. Out of the total allocation, 20% of the fund should be restricted to Other Intervention activities - Water harvesting or water conservation activities. The Other Intervention (OI) activities must be linked with Micro Irrigation for higher water use efficiency.

2. The Managing Director, Tamil Nadu Horticulture Development Agency in the letter third read above has stated that, for the year 2019-2020, it has been proposed to carry out Other Intervention - Supplementary Water Management Activities at a financial outlay of Rs.116.29 Crore and install Micro Irrigation system in an area of 2.28 lakh ha at a financial outlay Rs.1244.48 Crore in both Horticultural and Agricultural crops totaling to Rs.1361.00 Crore under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) "Per Drop More Crop" component. The fund release of Supplementary Water

Management Activities for the Horticulture and Agriculture will be carried by the concerned Departments. The details of the project are given below:-

Total Financial Allocation for Micro Irrigation 2019-2020

Rs. in Crore

| SI.No | Category | GOI Share | State Mandatory share | State Additional Share | 12% GST on material cost | Total State Share | Total Fund 8=3+7 |
|------------------------|----------|--------------|-----------------------------|------------------------------|-----------------------------------|-------------------------|---------------------|
| | | | | 5 | 6 | | |
| 1 | 2 | 3 | 4 | 3 | | 691.37 | 980.17 |
| 1 | SF/MF | 288.80 | 192.53 | 393.82 | 2 105.02 | 691.37 | 300.11 |
| 1 | (80%) | 200.00 | | | 00.00 | 160.44 | 232.64 |
| 00.35 | Others | 72.20 | 48.13 | 80.22 | 32.09 | 100.44 | |
| 2 | (20%) | I for a form | | 474.04 | 137.11 | 851.81 | 1212.81 |
| Total Admin Cost Total | | 361.00 | 240.66 | 474.04 | | 12.67 | 31.67 |
| | | 19.00 | 12.67 | 0.00 | gar end | | 101111 |
| | | | | | | 864.48 | 1244.48 |
| | | 380.00 | 253.33 | 4/4.04 | 137.11 | | |

Total Financial Allocation for Other Intervention - Supplementary Water **Management Activities** Rs. in Crore

| to without a mind to town the second | GOI Share | GOTN Share | Total | |
|---|-----------|------------|--------|--|
| Details Creation of water resources, Distribution | 20 40 | 42.29 | 105.72 | |
| of water lifting and conveyance devices | 6.34 | 4.23 | 10.57 | |
| Admin Cost (10%) | 69 77 | 46.52 | 116.29 | |
| Total allocation | 00.11 | | | |

- 3. The Government of India have now released an amount of Rs.100.00 Crore as First Instalment as Central Share for implementation of "Per Drop More Crop" component of Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) during the year 2019-2020. Out of the total allotment, Rs.80.00 Crore has been allotted for Micro Irrigation and Rs.20.00 Crore for Other Intervention - Water harvesting or water conservation activities.
- 4. The Managing Director, Tamil Nadu Horticulture Development Agency has requested the Government to sanction an amount of Rs.295.33 Crore (Rs.262.00 Crore for Micro Irrigation and Rs.33.33 Crore for Other Intervention - Supplementary Water Management Activities) as detailed below:-

| % of | Micro Irrigation | Other 2 | Total |
|------|---------------------|-----------------------|---|
| | | 26.67 | 236.27 |
| 80% | ton C C | 633 | 56.11 |
| 10% | 49.78 | | 2.05 |
| 10/0 | 2.62 | 0.33 | 2.30 |
| 1% | 6. 0 6. | 33 33 | 295.33 |
| | 262.00 | 33.30 | |
| | | % of Micro Irrigation | % of allotment Micro Irrigation Other (Procession of the Procession of the Proces |

5. The Government after careful examination, accept the proposal of the Managing Director, Tamil Nadu Horticulture Development Agency and sanction a sum of Rs.295.33 Crore (Rs.262.33 Crore for Micro Irrigation and Rs.33.33 Crore for Other Intervention activities) which includes 60% Government of India share, 40% matching State share and additional State share for Micro Irrigation including 12% GST towards first instalment as detailed below for smooth and successful implementation of Micro Irrigation and Other Intervention Scheme under Prathan Mantri Krishi Sinchayee Yojana during 2019-2020:-

First Installment release for PMKSY Micro Irrigation

Rs. in Crore

| SI. No | Category | Government of India Share | State Mandatory share | State Additional Share | 12% GST on material cost | Total State Share | Total Fund |
|-----------|-----------------|---------------------------------|-----------------------------|------------------------------|-----------------------------------|-------------------------|---------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7=4+5+6 | 8=3+7 |
| 1 | SF/MF (80%) | 60.80 | 40.53 | 82.91 | 22.11 | 145.55 | 206.35 |
| 2 | Others (20%) | 15.20 | 10.13 | 16.89 | 6.76 | 33.78 | 48.98 |
| | Total | 76.00 | 50.66 | 99.80 | 28.87 | 179.33 | 255.33 |
| 1 | Admin Cost | 4.00 | 2.67 | 0.00 | NO TRE DESIGN | 2.67 | 6.67 |
| | Total | 80.00 | 53.33 | 99.80 | 28.87 | 182.00 | 262.00 |

First Installment release for PMKSY Other Intervention – Supplementary Water Management Activities:

Rs. in Crore

| Details | Government of India Share | Government of Tamil Nadu Share | Total | |
|---|---------------------------|--------------------------------------|-------|--|
| Creation of water resources, Distribution of water lifting and conveyance devices | 18.18 | 12.12 | 30.30 | |
| Admin Cost | 1.82 | 1.21 | 3.03 | |
| Total allocation | 20.00 | 13.33 | 33.33 | |

6. The expenditure sanctioned in para-5 above shall be debited to the following heads of account::-

"2401.00 Crop Husbandry -119 Horticulture and Vegetable Crops - Schemes shared between State and Centre -UF Micro Irrigation Scheme -311 Subsidies - 01 Individual Based Subsidy.

(Old DPC: 2401 00 119 UF 1116)

IFHRMS DPC: 2401 00 119 UF 31101- Rs.236.27 Crore

2401 00 Crop Husbandry -793 Special Central assistance for Scheduled Caste Component Plan – Schemes shared between State and Centre – UP Micro irrigation Scheme – 311 Subsidies - 01 Individual Based Subsidy.

(Old DPC: 2401 00 793 UP 1118)

IFHRMS DPC: 2401 00 793 UP 31101 - Rs:56.11 Crore

2401 00 Crop Husbandry 794 Special Central Assistance for Tribal Sub-Plan – Schemes shared between State and Centre – UK Micro Irrigation Scheme – 311 Subsidies 01 Individual Based Subsidy.

(Old DPC: 2401 00 794 UK 1116)

IFHRMS DPC: 2401 00 794 UK 31101 - Rs.2.95 Crore

and Contra credit to-

"K. Deposits and Advances (b) Deposits not bearing interest – 8443-00-Civil deposits 800-other deposits- CW – Deposits of Tamil Nadu Horticulture Development Agency (TANHODA) (DPC 8443-00-800 CW 000D) (Receipts)"

- 7. The Director of Horticulture and Plantation Crops is authorized to draw the amount sanctioned and released in para-5 above and deposit the same in the Personal Deposit account of Tamil Nadu Horticulture Development Agency by Contra Credit by following the procedures laid down in G.O.(Rt) No.1251, Finance (Ways and Means II) Department, dated 30.12.2005 and G.O.(Rt) No.1253, Finance (Ways and Means II) Department, dated 30.12.2005.
- 8. The Managing Director, Tamil Nadu Horticulture Development Agency is directed to release the funds sanctioned in para 5 above for Micro Irrigation and Other Intervention for the implementing departments.
- 9. The Managing Director, Tamil Nadu Horticulture Development Agency is directed to follow the operational guidelines of Micro Irrigation.
- 10. He is also directed to send the progress report on the details of achievement made, utilization of funds of the Centre / State share released for the above said scheme and also to send the utilization certificate in respect of funds sanctioned in this order to Government of India.
- 11. This order issues with the concurrence of the Finance Department vide its U.O.No.41055/Finance (Agri) Department/2019, dated 28.08.2019.

(BY ORDER OF THE GOVERNOR)

GAGANDEEP SINGH BEDI AGRICULTURAL PRODUCTION COMMISSIONER AND PRINCIPAL SECRETARY TO GOVERNMENT

To
The Managing Director,
Tamil Nadu Horticulture Development Agency, Chennai-5.

The Director of Horticulture and Plantation Crops, Chennai -5.

The Executive Director, Tamil Nadu Watershed Development Agency, Chennai-32.

The Director of Agriculture, Chennai-5.

The Chief Engineer(Agricultural Engineering), Chennai-35.

The Director of Sugar, Chennai-35.

The Secretary to Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Co-operation & Farmers Welfare (Horticulture Division), New Delhi -110 001.

The Principal Accountant General (G&SSA/E&RSA/AAD), Chennai -18.

The Resident Audit Officer, Office of the Principal Accountant General, Chennai -9.

The Pay and Accounts Officer (East/South), Chennai-8 / 35.

The Chief Accounts Officer, Office of the Director of Horticulture and Plantation Crops, Chennai – 5.

Copy to:-

The Private Secretary to Agricultural Production Commissioner and Principal Secretary to Government, Agriculture Department, Chennai-9

The Finance (Agri/BG II) Department, Chennai-9.

The Assistant Programmer, Agriculture Department, Chennai-9.

The Agriculture (OP3) Department, Chennai-9.

Concerned File No.19787/H1-2/2019.

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//FORWARDED BY ORDER//

